

REGISTERED COMPANY NUMBER: 06738129 (England and Wales)
REGISTERED CHARITY NUMBER: 1129758

BRITISH ASSOCIATION FOR COMMUNITY CHILD HEALTH
(A COMPANY LIMITED BY GUARANTEE)

TRUSTEES REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MAY 2025

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FOR THE YEAR ENDED 31 MAY 2025**

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BRITISH ASSOCIATION FOR COMMUNITY CHILD HEALTH

REFERENCE AND ADMINISTRATIVE DETAILS FOR THE YEAR ENDED 31 MAY 2025

REGISTERED CHARITY NUMBER	1129758
REGISTERED COMPANY NUMBER	06738129 (England and Wales)
OTHER NAMES	BACCH
REGISTERED OFFICE	5-11 Theobalds Road London WC1X 8SH
DIRECTORS & TRUSTEES	Prof. D E Simkiss (Chair) Dr A C B Setti Dr C E Mount - Resigned 10/10/24 Dr E J Estlin - Appointed 03/03/25 & Resigned 30/6/25
COMPANY SECRETARY	Isabelle Robinson - Resigned 17/04/25 Lucy Doig - Appointed 17/04/25
CHARITY EXECUTIVE OFFICER	Isabelle Robinson - Resigned 31/10/24 Lucy Doig - Appointed 14/4/25
MANAGEMENT COMMITTEE 1	Executive Committee: - Charity Trustees - Charity Executive Officer - Various Elected Officers and Affiliate Group Representatives
MANAGEMENT COMMITTEE 2	The Council: - Executive Committee - Regional Coordinators and Various Connected Organisation Representatives
ACCOUNTANTS	Xeinadin South Wales and West Limited Court House Court Road Bridgend CF31 1BE
BANKERS	Royal Bank of Scotland plc 28 Cavendish Square London W1G 0DB
SOLICITORS	Paris Smith LLP 1 London Road Southampton SO15 2AE

BRITISH ASSOCIATION FOR COMMUNITY CHILD HEALTH

REPORT OF THE TRUSTEES (INCORPORATING THE DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MAY 2025

The trustees, who are also directors of the charity for the purposes of the Companies Act 2006, present their report and the financial statements for the year ended 31 May 2025.

The trustees who served during the year and up to the date of this report are set out on page 1.

Structure, governance and management

Governing document

The British Association of Community Child Health (BACCH) is a registered charity and company limited by guarantee, incorporated 31 October 2008. The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed by its Articles of Association. In the event of the charity being wound up, members are each required to contribute an amount not exceeding £10 to the assets of the company.

Organisational structure and management

BACCH is managed by an Executive Committee (EC) which comprises of the trustees, elected officers with portfolios, and representatives from the affiliated groups. The EC meets four times per year and is responsible for the day to day decisions of BACCH and works closely with the Executive Officer to implement the day to day decisions and strategic direction, in particular:

- controlling the administration of the charity;
- agreeing the strategic aims, objectives and direction of the charity;
- ensuring that there is identification of risks and management of those risks; and
- ensuring that the income of the charity is applied for the purposes as set out in its governing document

The day-to-day management of BACCH is performed by the Executive Officer, supported by the Assistant Administrator. *(NB: as of June 2025, the Assistant Administrator role has been replaced by a Finance & Membership Administrator following the retirement of the previous post-holder.)*

Trustees and officers with a portfolio are elected via open recruitment from among the membership.

There are 16 regional coordinators, to represent the views of members throughout the country. (Previously there were 18 coordinators, one for each of the old NHS Regions; however, a new regional structure based on that of BACCH's affiliate organisation BACD was approved at the June 2024 Council meeting. A list of the new regions can be found on the BACCH website.) Coordinators serve for a period of four years, which an election by members in the region held if more than one application for the post is received. There is a job description for roles on the Executive Committee and the Regional Coordinators, which specifies the knowledge, skills and attributes needed by the members.

BACCH also has a Council which acts as a forum for debate and information exchange, and discusses the future direction of the organisation. It meets every six months and comprises the Executive Committee, the regional coordinators and representation from external organisations and groups affiliated to BACCH including:

Affiliated groups

- Association of Paediatric Palliative Medicine (APPM)
- British Academy of Childhood Disability (BACD)
- British Association for Child & Adolescent Public Health (BACAPH)
- British Association of Paediatricians in Audiology (BAPA)
- Child Protection Special Interest Group (CPSIG)
- Paediatric Mental Health Association (PMHA)
- Scottish Association for Community Child Health (SACCH)

BRITISH ASSOCIATION FOR COMMUNITY CHILD HEALTH

REPORT OF THE TRUSTEES (INCORPORATING THE DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MAY 2025 CONTINUED

External organisations

- George Still Forum (Special Interest Group of BACCH)
- Institute of Health Visitors
- Royal College of General Practitioners
- School & Public Health Nurses Association

The registered office is 5-11 Theobalds Road, London WC1X 8SH. Since March 2020, the administrative work has mostly been done remotely and BACCH no longer has a dedicated office at the RCPCH building. However, BACCH has reached an agreement with the College and BACCH staff, like RCPCH staff, can book a hot desk on days they wish to attend the office. BACCH had one full-time and one part-time salaried employees at the end of May 2025 (Isabelle Robinson, who worked part-time, resigned as Executive Officer on 31 October 2024 and Lucy Doig was appointed full-time to the role on 14 April 2025). The charity benefits from a great deal of voluntary work by its members in the organisation of meetings, service on committees and panels and many other activities.

Risk assessment and management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

The trustees regularly review the risks to which BACCH is exposed, particularly activity, operational and financial risks and to ensure procedures and reporting regimes to manage and reduce any identified risks are in place.

The prime risk to which BACCH is exposed continues to be financial and this risk is the predominant determinate of the level of free reserves held by BACCH pursuant to its Reserves Policy. The trustees are satisfied that the current level of reserves is adequate to meet both unforeseen contingencies and the costs of the developmental activities planned for the future.

Objectives and charitable activities

Charitable objects

The main object of the charity is to promote and protect the good health of children and their families in their communities.

Charitable activities

The charity aims to meet its main objectives by providing advice and information for Government, Medical Royal Colleges and other organisations by education, training and provision of information services for doctors and other health professionals, and by the auditing and monitoring of outcomes.

To achieve this our objectives are to offer support, information and training to our membership, to work constructively and in partnership with other agencies and organisations to continually improve health services for children and young people, and to improve the health of all children by advocating for the needs of the most disadvantaged.

BRITISH ASSOCIATION FOR COMMUNITY CHILD HEALTH

REPORT OF THE TRUSTEES (INCORPORATING THE DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MAY 2025 CONTINUED

The charity organises its work according to the following strategic objectives:

- *Healthy Children and Families:* Promoting and protecting child health and preventing child illness, with a focus on advocacy and policy. To meet this objective BACCH collaborates with RCPCH and partner organisations on child health policy; works with other community child health professional groups and with the Health Policy Influencing Group; and advocates on policy development with government in the four nations of the UK and across the fields of health, social care and education.
- *Effective Child Health Services in Communities:* Addressing the planning, delivery and improvement of children's services with and in communities. To meet this objective BACCH consults on development of the community paediatrics workforce; provides education, training and information services for doctors and other health professionals; and encourages research and innovation within the field via the BACCH Strategic Research Group (SRG).
- *Equitable Child Health Outcomes:* Addressing the significant impact the social determinants of health have on children's short- and long-term outcomes. Priorities in this objective include outcomes development; children's rights framework implementation; and action on the social determinants of child health.

Public benefit

The trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's objectives and aims, and in planning future activities for the year.

Summary of activities, achievements and performance

Key activities and achievements throughout the year include:

Communications

- Members receive the quarterly printed BACCH Newsletter (also available to view via the website). Articles & themes for 2024-5 editions included:
 - *A Young Person's View [of the pandemic] ...Revisited, Valproate use in Girls & Boys, Summary of the Cass Review, CCH GRID Training Survey 2023-24 Findings, and SMA Type 1: An Evolving Complex Phenotype* (June 2024)
 - *Going Up In Smoke: The Rising Tide of Youth Vaping, Changes to the National Vaccination Programme, A Unique Journey of Inclusion, and The Essential Importance of an Eyecare Service in All Special Schools* (September 2024)
 - *ASM Special, Developmental Language Disorder, A Practical Approach to FASD Assessments, Advance Care Planning for Community Child Health, and Supporting Parents & Carers with Child Death Reviews* (December 2024)
 - *Building the Future of Community Child Health Research, Listening to Children in Care, Discussing Palliative Care and Advance Care Plans: A Practical Guide, Prevalence of Dental Caries in Asylum-Seeking Children, and Lead Exposure in Children* (March 2025)
- In addition, members received a monthly email bulletin and presentations from national and local conferences was available as member-only content via the BACCH website.

CPD

- 370 participants (194 in-person and 176 virtual) attended the hybrid 2024 Annual Scientific Meeting, held in Glasgow and online on 9th-10th October 2024. This was almost 90 more delegates than the previous year.
- Topics at the ASM included:
 - *Compassion at the Centre of Care*
 - *Prioritising Early Childhood to Promote the Nation's Health, Wellbeing & Prosperity*
 - *Meeting All Needs for Children who May have Autism – Exploring Solutions*
 - *Advanced Clinical Practice in Community Paediatrics*
 - *Reducing Inequalities in Child Health*
 - *Diagnosing Learning Disability in Children - Opening Doors for Support*
- BACCH ran a joint session with the Royal College of Psychiatry (RCPsych) on 28 March 2025 as part of the RCPCH Annual Conference held in Glasgow and online, with talks on *Assessing and Supporting Children with Intellectual Disabilities* and *ARFID (Avoidant / Restrictive Food Intake Disorder) – Do we have the appetite?* There were 700 attendees
- Regional meetings were held in:
 - West Bromwich (July 2024 and February 2025)
 - Nottingham (October 2024)
 - Chester (December 2024)
 - Leeds (March 2025)
- In addition, BACCH's sister organisation in Scotland, SACCH, held a hybrid conference in Stirling in April 2025.

Training

- Two training workshops (*Community Child Health Training Workshop* and *Public Health & Paediatric Training in the Age of Progress+*) were held at the 2024 ASM.
- No National Trainees' Study Day was held in the financial year 2024-25. However, in April and May 2025 the first events in two ongoing series for trainees were held: a 'Lightning Learning' event (20-minute teaching on trainee-chosen topics by national experts) and a trainee-led event to support recruitment into Community Child Health. Both series are still being held monthly, and a full list of events will be provided in the 2025-26 Annual Report.

Policy/Input to consultations

- Provided feedback on the chapter on Children with Complex Needs for the RCPCH's Emergency Care Standards.
- Produced a response to Lord Darzi's Independent Investigation of the NHS in England and the subsequent England Children's Commissioner report of waiting times for assessment and support for children with autism, ADHD and other neurodevelopmental conditions, both published in Autumn 2024.
- In May 2025 our Chair Prof. Doug Simkiss submitted a witness statement to Module 8 of the Covid-19 Enquiry, which covers the impact of the pandemic on children and young people concerning education and health, well-being and social care.

Research

Professor Michelle Heys continued in her role as Chair of the BACCH Strategic Research Group (SRG).

The SRG aims to:

- Refine the scope of research in Community Child Health including clinical disciplines, multidisciplinary nature, interagency working and population health;
- Map existing successful academic teams in the UK researching in community child health;
- Develop a methodology and process to prioritise research areas as patients, carers, clinicians and academics;
- Provide a roadmap for the different ways in which those wishing to pursue research in this field can be supported and funded.

As noted in last year's report, the SRG received a generous anonymous donation in the financial year 2023-24 which was ringfenced for a James Lind Alliance process identifying research priorities for children in care. This donation (and associated gift aid) was paid out during the current year (to the James Lind Alliance Priority Setting Partnership for Looked After Children) which is why the SRG costs are so high in this year's accounts.

Membership

On 31 May 2025 there were 1,107 members (up from 1,019 in May 2024).

Breakdown of membership:

Affiliate	11
Ordinary*	707
Retired	48
Overseas	6
Trainee	226
Student	109

**includes those who joined via the reduced fees introduction rate for SAS doctors*

There were 168 new joiners and 67 cancelled memberships in 2024-5. Most cancellations were due to retirement. Members are eligible to subscribe at a reduced rate to the journal *Child: Care, Health and Development* (published by Wiley) with 509 members taking advantage of this offer.

Financial review and reserves policy

Financial review

The financial performance of the charity is comprehensively disclosed in the attached financial statements but the following highlights and explains some of the key results and variances of the year:

- The overall lower surplus for 2024-25 of £1,808 (compared to £54,987 in the previous year) is mainly because, as mentioned above, last year's was unusually high due to the one-off restricted donation and associated gift aid towards the SRG's James Lind Process (which is why donations and legacies income so high last year). The majority of this income was not spent out until this year, resulting in increased restricted expenditure and a large restricted deficit of £40,425.

BRITISH ASSOCIATION FOR COMMUNITY CHILD HEALTH

REPORT OF THE TRUSTEES (INCORPORATING THE DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MAY 2025 CONTINUED

Financial review continued

- From an unrestricted point of view, the surplus has actually increased from £14,562 (2023-4) to £42,233 (2024-5) as a result of increased surplus from the ASM/regional meetings and lower staff costs.
- Total funds carried forward on 31 May 2025 were £200,613 (of which £7,578 is restricted income), compared to £198,805 in 2024 (of which £48,003 was restricted).
- It is noted that membership numbers and in-person conference attendance continue to rise, the two activities which generate the most income for BACCH.
- The surplus from BACCH national and regional events was £43,531, an increase on the 2023-24 figure of £31,132. ASM costs were higher this year as it was a larger and more expensive event, but this was offset by considerably increased delegate numbers.
- Membership subscription income was £104,004, up more than £8k on the 2023-24 figure of £95,968. Gift Aid income on membership subscriptions was also up, but down overall on last year due to the Gift Aid claimed on the large restricted donation received during the previous year.
- Staff costs were down in 2024-25 as there was no Executive Officer for part of the year (Isabelle Robinson left the post on 31 October 2024 and Lucy Doig did not take over until 14 April 2025).
- Costs for the Strategic Research Group were significantly up on last year due to the passing on of last year's restricted donation as mentioned previously.

Taking the above comments into account, the Trustees consider that that the charity remains in a satisfactory financial position.

Reserves policy

The EC has examined the Association's requirements for free reserves to guard against risks to the Association. The Association notes the Charity Commission's guidance on reserves and will be reviewing its reserves policy during the 2025-26 financial year.

Investment policy

The Association has powers under its constitution to make such investments as the Executive Committee see fit and which meet with the requirements of its objectives and funds. The policy is to invest funds and reserves in bank deposits. The return on investments is satisfactory in the current economic climate.

Statement of trustees' responsibilities

The trustees (who are also directors of British Association For Community Child Health for the purpose of company law) are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and which enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

Small company provisions

The company has taken advantage of the small companies' exemption with regards this report which has been prepared in accordance with the provisions of the Companies Act 2006 applicable to companies subject to the small companies regime.

This trustees report was approved by the board onand signed on its behalf by

.....
Professor D Simkiss
Trustee / Director / Chair

BRITISH ASSOCIATION FOR COMMUNITY CHILD HEALTH

**STATEMENT OF FINANCIAL ACTIVITIES
(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)
FOR THE YEAR ENDED 31 MAY 2025**

				<u>2025</u>	<u>2024</u>
	Notes	Unrestricted Funds £	Restricted Funds £	Total Funds £	Total Funds* £
INCOME AND ENDOWMENTS FROM:					
Donations and legacies	3	11,759	-	11,759	52,447
Charitable activities:					
- Promotion and protection of child and family health	4	212,774	-	212,774	160,979
Other trading activities	5	782	-	782	886
Investments	6	3,782	118	3,900	3,328
Other income	7	39,552	-	39,552	36,412
Total incoming resources		268,649	118	268,767	254,052
EXPENDITURE ON:					
Charitable activities:					
- Promotion and protection of child and family health	8	186,864	40,425	227,289	162,547
Other expenditure	10	39,552	118	39,670	36,518
Total resources expended		226,416	40,543	266,959	199,065
NET INCOME / (DEFICIT) FOR THE YEAR		42,233	(40,425)	1,808	54,987
RECONCILIATION OF FUNDS					
Total funds brought forward		150,802	48,003	198,805	143,818
TOTAL FUNDS CARRIED FORWARD		<u>193,035</u>	<u>7,578</u>	<u>200,613</u>	<u>198,805</u>

***COMPARATIVE NOTE:**

See note 2 to the accounts for corresponding full comparative statement of financial activities.

CONTINUING OPERATIONS

All income and expenditure has arisen from continuing activities.

The notes form part of these financial statements

BALANCE SHEET AT 31 MAY 2025

				<u>2025</u>	<u>2024</u>
	Notes	General Unrestricted Fund £	Restricted Fund £	Total Funds £	Total Funds* £
CURRENT ASSETS					
Debtors	17	30,041	-	30,041	26,215
Cash at bank		<u>217,192</u>	<u>7,578</u>	<u>224,770</u>	<u>215,551</u>
		247,233	7,578	254,811	241,766
CREDITORS					
Amounts falling due within one year	18	(54,198)	-	(54,198)	(42,961)
		<u> </u>	<u> </u>	<u> </u>	<u> </u>
NET ASSETS		<u>193,035</u>	<u>7,578</u>	<u>200,613</u>	<u>198,805</u>
FUNDS					
	20				
Unrestricted funds:					
General fund				193,035	150,802
Restricted funds:					
Donald Court Memorial Fund				7,578	7,578
Strategic Research Group Fund				<u>-</u>	<u>40,425</u>
Total restricted funds				7,578	48,003
				<u> </u>	<u> </u>
TOTAL FUNDS				<u>200,613</u>	<u>198,805</u>

***COMPARATIVE NOTE:**

£167,548 of £215,551 Cash at bank related to unrestricted funds while £48,003 related to restricted funds.

All remaining funds with regards to Debtors and Creditors (amounts falling due within one year) were unrestricted.

The Balance Sheet continues on the following page.

BALANCE SHEET AT 31 MAY 2025 - CONTINUED

TRUSTEES STATEMENT

In approving these financial statements, as trustees of the company, we hereby confirm:

- 1) The company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 May 2025.
- 2) That no notice has been deposited at the registered office of the company pursuant to Section 476 of the Companies Act 2006 requesting that an audit be conducted for the year ended 31 May 2025.
- 3) That we acknowledge our responsibilities for:
 - (a) ensuring that the company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
 - (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on and were signed on its behalf by:

.....
Professor D Simkiss
Trustee / Director / Chair

The notes form part of these financial statements

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MAY 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements and accounting convention

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006.

The financial statements have been prepared under the historical cost convention and the presentation currency is £ sterling with figures rounded to the nearest pound.

The principal accounting policies are summarised below and have been applied consistently throughout the current and the preceding year.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees in furtherance of the general objectives of the charity. Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes. Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

The following specifies the policies applied and the types of income that are related to the particular categories of incoming resources:

- Income from donations and legacies is received by way of voluntary donations and Gift Aid reclaimed on donations and membership income and is included in the year the donation is received and the year the membership income the gift aid is related to is received.
- Income from charitable activities is received by way of membership subscription fees along with income generated by the charity's annual conference and trainee day and also its regional meetings and is included in the year to which it relates.
- Income from other trading activities is received by way of newsletter advertising and mailing list income along with the provision of administrative services and are recognised in full in the statement of financial activities in the year to which it relates.
- Income from investments is received by way of bank interest and is included in the year in which it is receivable.
- Other income is received by way of services recharged (at cost incurred) and receipts repaid to other charities along with sundry income and is included in the statement of financial activities in the year to which it relates.
- Income received for future periods is not recognised as income for the year and is carried forward within Creditors as Deferred Income.

1. ACCOUNTING POLICIES – continued

Expenditure

Expenditure is accounted for on an accruals basis and includes any VAT which is not recoverable as the organisation is not VAT registered. Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount can be measured reliably.

The following specifies the policies applied and the types of expenditure that are related to the particular categories of expenditure:

- Charitable expenditure comprises those costs incurred by the charity in the delivery of its charitable aims, objectives and activities and those related to the provision of services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them (support costs).

- Other expenditure consists of the costs of services recharged and amounts repayable to other charities. Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Defined contribution pension scheme

The pension costs charged in the financial statements represent the contribution payable by the charity during the year.

Debtors and creditors

The charity has debtors and creditors which are measured at the anticipated amounts required to settle the balances due or payable at the reporting date.

Going concern and material uncertainties

The trustees consider that there are no material uncertainties about the charities' ability to continue as a going concern nor are there any material uncertainties affecting the current year's accounts.

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 31 MAY 2025**2. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	General Unrestricted Fund £	Restricted Funds £	<u>2024</u> Total Funds £
INCOME AND ENDOWMENTS FROM:			
Donations and legacies	11,022	41,425	52,447
Charitable activities:			
- Promotion and protection of child and family health	160,979	-	160,979
Other trading activities	886	-	886
Investments	3,222	106	3,328
Other income	36,412	-	36,412
Total incoming resources	212,521	41,531	254,052
EXPENDITURE ON:			
Charitable activities:			
- Promotion and protection of child and family health	161,547	1,000	162,547
Other expenditure	36,412	106	36,518
Total resources expended	197,959	1,106	199,065
NET INCOME FOR THE YEAR	14,562	40,425	54,987
RECONCILIATION OF FUNDS			
Total funds brought forward	136,240	7,578	143,818
TOTAL FUNDS CARRIED FORWARD	<u>150,802</u>	<u>48,003</u>	<u>198,805</u>

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 31 MAY 2025**3. INCOME FROM DONATIONS AND LEGACIES**

	Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds £
Donations	-	-	-	34,035
Gift aid	11,759	-	11,759	18,412
	<u>11,759</u>	<u>-</u>	<u>11,759</u>	<u>52,447</u>

In 2024, £33,612 of donations income and £7,813 of gift aid income (totalling £41,425) was restricted – all other income (totalling £11,022) was unrestricted (£423 donations income and £10,599 gift aid).

4. INCOME FROM CHARITABLE ACTIVITIES*2024 – ALL UNRESTRICTED FUNDS*

	Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds £
Membership subscriptions	104,004	-	104,004	95,968
ASM income	89,688	-	89,688	52,040
Income from regional meetings	19,082	-	19,082	10,142
Trainee day income	-	-	-	2,829
	<u>212,774</u>	<u>-</u>	<u>212,774</u>	<u>160,979</u>

5. INCOME FROM OTHER TRADING ACTIVITIES*2024 – ALL UNRESTRICTED FUNDS*

	Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds £
Newsletter advertising income	670	-	670	675
Provision of admin services (BAPA)	112	-	112	211
	<u>782</u>	<u>-</u>	<u>782</u>	<u>886</u>

6. INCOME FROM INVESTMENTS

	Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds £
Standard bank account interest	2,644	118	2,762	2,078
Fixed rate deposit account interest	1,138	-	1,138	1,250
	<u>3,782</u>	<u>118</u>	<u>3,900</u>	<u>3,328</u>

In 2024, £106 of standard bank account interest was restricted – all other income (totalling £3,222) was unrestricted (£1,972 standard bank interest and £1,250 fixed rate deposit account interest).

7. OTHER INCOME*2024 – ALL UNRESTRICTED FUNDS*

	Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds £
BACD recharges: salaries	36,384	-	36,384	33,244
BACD recharges: co-working agreement	3,125	-	3,125	3,125
CPSIG recharges	43	-	43	43
	<u>39,552</u>	<u>-</u>	<u>39,552</u>	<u>36,412</u>

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 31 MAY 2025

8. EXPENDITURE ON CHARITABLE ACTIVITIES

ALL UNRESTRICTED FUNDS OTHER THAN WHERE INDICATED*

	Direct costs £	Support costs £	2025 Total costs £	2024 Total costs £
Staff costs (see note 11)	36,248	20,276	56,524	72,626
Journal costs	9,000	-	9,000	9,000
ASM costs	54,137	-	54,137	28,926
Newsletter costs	17,153	-	17,153	15,277
Regional meetings costs	11,102	-	11,102	4,853
Trainee day costs	-	-	-	100
SACCH grant (see note 14)	500	-	500	500
Travel and accommodation	742	-	742	563
Strategic research group costs*	45,994	-	45,994	1,000
Website and publicity costs	2,384	-	2,384	2,526
Council meeting expenses	-	279	279	79
Executive committee meeting expenses	-	279	279	79
Co-working agreement	10,059	5,416	15,475	15,475
Insurance	1,560	288	1,848	1,834
Bank and card charges	4,250	28	4,278	3,096
Accountancy fees (see note 16)	-	7,560	7,560	6,600
Legal and professional fees	-	34	34	13
	<u>193,129</u>	<u>34,160</u>	<u>227,289</u>	<u>162,547</u>
		Note 9		

***Current year strategic research group costs of £40,425 relate to restricted expenditure (previous year £1,000) – see restricted funds details for more information (Note 20).**

Support costs have been allocated based upon staff time and relevance to charity's activities

COMPARATIVES FOR EXPENDITURE ON CHARITABLE ACTIVITIES

ALL UNRESTRICTED FUNDS OTHER THAN WHERE INDICATED

	Direct costs £	Support costs £	2024 Total costs £	
Staff costs (see note 11)	49,580	23,046	72,626	
Journal costs	9,000	-	9,000	
ASM costs	28,926	-	28,926	
Newsletter costs	15,277	-	15,277	
Regional meetings costs	4,853	-	4,853	
Trainee day costs	100	-	100	
SACCH grant (see note 14)	500	-	500	
Travel and accommodation	563	-	563	
Strategic research group costs	1,000	-	1,000	Restricted
Website and publicity costs	2,526	-	2,526	
Council meeting expenses	-	79	79	
Executive committee meeting expenses	-	79	79	
Co-working agreement	10,059	5,416	15,475	
Insurance	1,551	283	1,834	
Bank and card charges	3,066	30	3,096	
Accountancy fees (see note 16)	-	6,600	6,600	
Legal and professional fees	-	13	13	
	<u>127,001</u>	<u>35,546</u>	<u>162,547</u>	
		Note 9		

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 31 MAY 2025**9. ANALYSIS OF SUPPORT AND GOVERNANCE COSTS***2025 & 2024 - ALL UNRESTRICTED FUNDS*

	General support £	Governance function £	2025 Total costs £	2024 Total Costs £
Staff costs	20,276	-	20,276	23,046
Council meeting expenses	-	279	279	79
Executive committee meeting expenses	-	279	279	79
Co-working agreement	5,416	-	5,416	5,416
Insurance	288	-	288	283
Bank and card charges	28	-	28	30
Accountancy fees (see note 16)	-	7,560	7,560	6,600
Legal and professional fees	-	34	34	13
	<u>26,008</u>	<u>8,152</u>	<u>34,160</u>	<u>35,546</u>

COMPARATIVES FOR ANALYSIS OF SUPPORT AND GOVERNANCE COSTS

	General support £	Governance function £	2024 Total costs £
Staff costs	23,046	-	23,046
Council meeting expenses	-	79	79
Executive committee meeting expenses	-	79	79
Co-working agreement	5,416	-	5,416
Insurance	283	-	283
Bank and card charges	30	-	30
Accountancy fees (see note 16)	-	6,600	6,600
Legal and professional fees	-	13	13
	<u>28,775</u>	<u>6,771</u>	<u>35,546</u>

10. OTHER EXPENDITURE (PAYMENTS TO RCPCH)

	Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds £
BACD recharges: salaries	36,384	-	36,384	33,244
BACD recharges: co-working agreement	3,125	-	3,125	3,125
CPSIG recharges	43	-	43	43
Donald Court Fund interest	-	118	118	106
	<u>39,552</u>	<u>118</u>	<u>39,670</u>	<u>36,518</u>

In 2024, £106 Donald Court Fund interest was restricted – all other expenditure (totalling £36,412) was unrestricted.

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 31 MAY 2025**11. STAFF COSTS****2024 – ALL UNRESTRICTED FUNDS**

	2025 Unrestricted funds £	2025 Restricted funds £	2025 Total funds £	2024 Total funds £
Wages and salaries	47,614	-	47,614	60,744
Social security costs	4,862	-	4,862	5,808
Pension costs (see note 12)	<u>4,048</u>	<u>-</u>	<u>4,048</u>	<u>6,074</u>
	<u>56,524</u>	<u>-</u>	<u>56,524</u>	<u>72,626</u>

No employees received emoluments in excess of £60,000.

The average monthly number of employees (including trustees) during the year, calculated on the basis of full time equivalents, was as follows:

	2025	2024
Executive officer	0.3	0.6
Administrative assistant	<u>0.6</u>	<u>0.6</u>
	<u>0.9</u>	<u>1.2</u>

12. PENSION COSTS

The company operates a defined contribution pension scheme in respect of its staff. The scheme and its assets are held by independent managers. The pension charge represents contributions due from the charitable company and was as follows:

	2025 £	2024 £
Executive officer	1,561	3,679
Administrative assistant	<u>2,487</u>	<u>2,395</u>
	<u>4,048</u>	<u>6,074</u>

13. TRANSACTIONS WITH TRUSTEES

The trustees claimed no expenses and did not receive any remuneration or other benefits for the year ended 31 May 2025 nor for the year ended 31 May 2024.

During the year, the charity received no donations from trustees (2024 - £31,250).

14. GRANTS PAID (WITHIN CHARITABLE EXPENDITURE)

Grants totalling £500 (2024 - £500) were payable to the Scottish Association for Community Child Health, a separate Scottish sub-group of BACCH. The grant acts as a contribution to allow work similar to that performed by BACCH to be carried out in Scotland.

15. TAXATION

The charity is exempt from corporation tax on its charitable activities as they fall within the exemptions afforded by the provisions of the Income and Corporation Taxes Act 1988. Accordingly, no taxation charge arises in these accounts.

BRITISH ASSOCIATION FOR COMMUNITY CHILD HEALTH

**NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 31 MAY 2025**

16. ACCOUNTANCY FEES

2025 & 2024 - ALL UNRESTRICTED FUNDS

	2025	2024
	£	£
Accounts compilation (within accountancy fees)	5,700	4,950
Independent examination work (within accountancy fees)	<u>1,860</u>	<u>1,650</u>
	<u>7,560</u>	<u>6,600</u>

17. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

2025 & 2024 - ALL UNRESTRICTED FUNDS

	2025	2024
	£	£
Trade debtors	16,957	9,905
Prepayments	<u>13,084</u>	<u>16,310</u>
	<u>30,041</u>	<u>26,215</u>

18. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

2025 & 2024 - ALL UNRESTRICTED FUNDS

	2025	2024
	£	£
Creditors and accruals	48,980	37,659
Grants payable	500	500
Deferred income (see note 19)	<u>4,718</u>	<u>4,802</u>
	<u>54,198</u>	<u>42,961</u>

19. DEFERRED INCOME

2025 & 2024 - ALL UNRESTRICTED FUNDS

	2025	2024
	£	£
Brought forward	4,802	5,070
Released in year:		
- ASM Income	4,759	5,027
- CPSIG recharges	<u>43</u>	<u>43</u>
	(4,802)	(5,070)
Provided for in year:		
- ASM income	2,601	4,759
- CPSIG recharges	43	43
- Newsletter advertising income	1,280	-
- Regional meetings income	600	-
- Trainee day income	<u>194</u>	<u>-</u>
	<u>4,718</u>	<u>4,802</u>
Carried forward	<u>4,718</u>	<u>4,802</u>

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 31 MAY 2025**20. MOVEMENT IN FUNDS**

	At 1 June 2024 £	Net movement in funds £	At 31 May 2025 £
Unrestricted funds			
General Fund	150,802	42,233	193,035
Restricted funds			
Donald Court Memorial Fund	7,578	-	7,578
Strategic Research Group Fund	<u>40,425</u>	<u>(40,425)</u>	<u>-</u>
Total restricted funds	48,003	(40,425)	7,578
TOTAL FUNDS	<u>198,805</u>	<u>1,808</u>	<u>200,613</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	268,649	(226,416)	42,233
Restricted funds			
Donald Court Memorial Fund	118	(118)	-
Strategic Research Group Fund	<u>-</u>	<u>(40,425)</u>	<u>(40,425)</u>
Total restricted funds	118	(40,543)	(40,425)
TOTAL FUNDS MOVEMENT	<u>268,767</u>	<u>(266,959)</u>	<u>1,808</u>

COMPARATIVES FOR MOVEMENT IN FUNDS

	At 1 June 2023 £	Net movement in funds £	At 31 May 2024 £
Unrestricted funds			
General Fund	136,240	14,562	150,802
Restricted funds			
Donald Court Memorial Fund	7,578	-	7,578
Strategic Research Group Fund	<u>-</u>	<u>40,425</u>	<u>40,425</u>
Total restricted funds	7,578	40,425	48,003
TOTAL FUNDS	<u>143,818</u>	<u>54,987</u>	<u>198,805</u>

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 31 MAY 2025**20. MOVEMENT IN FUNDS – continued**

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	212,521	(197,959)	14,562
Restricted funds			
Donald Court Memorial Fund	106	(106)	-
Strategic Research Group Fund	<u>41,425</u>	<u>(1,000)</u>	<u>40,425</u>
Total restricted funds	41,531	(1,106)	40,425
TOTAL FUNDS MOVEMENT	<u>254,052</u>	<u>(199,065)</u>	<u>54,987</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1 June 2023 £	Net movement in funds £	At 31 May 2025 £
Unrestricted funds			
General fund	136,240	56,795	193,035
Restricted funds			
Donald Court Memorial Fund	7,578	-	7,578
Strategic Research Group Fund	<u>-</u>	<u>-</u>	<u>-</u>
Total restricted funds	7,578	-	7,578
TOTAL FUNDS	<u>143,818</u>	<u>56,795</u>	<u>200,613</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	481,170	(424,375)	56,795
Restricted funds			
Donald Court Memorial Fund	251	(251)	-
Strategic Research Group Fund	<u>41,425</u>	<u>(41,125)</u>	<u>-</u>
Total restricted funds	41,676	(41,676)	-
TOTAL FUNDS	<u>522,846</u>	<u>(466,051)</u>	<u>56,795</u>

21. PURPOSES OF FUNDS

Unrestricted General Fund

The purpose of the general fund is to enable the charity to carry out its aims and objectives of promoting and protecting the good health of children and their families in their communities.

Restricted Donald Court Memorial (DCMF) Fund

The purpose of the restricted Donald Court Memorial Fund is to provide funds for the Donald Court Visiting Fellowship, a joint venture with the Royal College of Paediatrics and Child Health (RCPCH). Any interest received during the year is paid over to RCPCH to help fund the Fellowship.

Restricted Strategic Research Group (SRG) Fund

The purpose of the restricted Strategic Research Group Fund is to provide funds to support the work of the Strategic Research Group, with some funds specifically allocated to support a James Lind Alliance process identifying research priorities for children in care and the rest to be used to support the general work of the SRG. Income was received in the previous year by way of donations and associated gift aid with some funds expensed via strategic research group costs and the unexpensed balance carried forward to this year where the fund was fully expensed during the current year, mainly via a donation of £39,630 to the University College London Institute of Child Health towards the running costs of the James Lind Alliance Priority Setting Partnership for Looked After Children along with other allocated costs totalling £795 (all as part of strategic research group costs).

22. COMPANY LIMITED BY GUARANTEE

British Association For Community Child Health is a company limited by guarantee and accordingly does not have a share capital. Every member of the company undertakes to contribute such amount as may be required (not exceeding £10) to the assets of the charitable company in the event of it being wound up while he or she is a member, or within twelve months after he or she ceases to be a member.

23. RELATED PARTY DISCLOSURES

Other than those detailed in note 13, there were no other related party transactions for the year ended 31 May 2025 nor for the year ended 31 May 2024.

BRITISH ASSOCIATION FOR COMMUNITY CHILD HEALTH

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MAY 2025**

	2025 £	2024 £
INCOME:		
From donations and legacies		
Donations	-	34,035
Gift aid	11,759	18,412
	11,759	52,447
From charitable activities		
Membership subscriptions	104,004	95,968
ASM income	89,688	52,040
Income from regional meetings	19,082	10,142
Trainee day income	-	2,829
	212,774	160,979
From other trading activities		
Newsletter advertising income	670	675
Provision of admin services (BAPA)	112	211
	782	886
Investment income		
Bank interest received	3,900	3,328
Other income		
BACD recharges: salaries	36,384	33,244
BACD recharges: co-working agreement	3,125	3,125
CPSIG recharges	43	43
	39,552	36,412
Total income	268,767	254,052
EXPENDITURE:		
On charitable activities		
Staff costs	56,524	72,626
Journal costs	9,000	9,000
ASM costs	54,137	28,926
Newsletter costs	17,153	15,277
Regional meeting costs	11,102	4,853
Trainee day costs	-	100
SACCH grant	500	500
Travel and accommodation	742	563
Strategic research group costs	45,994	1,000
Website and publicity costs	2,384	2,526
Council meeting expenses	279	79
Executive committee meeting expenses	279	79
Co-working agreement	15,475	15,475
Insurance	1,848	1,834
<i>Carried forward</i>	<i>215,417</i>	<i>152,838</i>

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BRITISH ASSOCIATION FOR COMMUNITY CHILD HEALTH

DETAILED STATEMENT OF FINANCIAL ACTIVITIES - CONTINUED
FOR THE YEAR ENDED 31 MAY 2025

	2025 £	2024 £
Charitable activities expenditure continued		
<i>Brought forward</i>	215,417	152,838
Bank and card charges	4,278	3,096
Accountancy	7,560	6,600
Legal and professional fees	<u>34</u>	<u>13</u>
	227,289	162,547
Other expenditure		
BACD recharge costs: salaries	36,384	33,244
BACD recharge costs: co-working agreement	3,125	3,125
CPSIG recharges	43	43
Donald Court Fund interest	<u>118</u>	<u>106</u>
	39,670	36,518
Total expenditure	266,959	199,065
	<u> </u>	<u> </u>
NET INCOME FOR THE YEAR	<u>1,808</u>	<u>54,987</u>

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