

Social Impact Report 2017-2018

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1. Welcome

Welcome to our social impact report which includes our social return on investment.

This report shares our success and demonstrates the value that our services bring to the communities that we serve in terms of fiscal savings, social value and local economic value.

As you would expect, we monitor and evaluate the outputs, outcomes and impact of our work routinely. This information has been used within this report.

Where it is possible to do so, a financial value, (fiscal saving and/or social value and/or local economic value), has been placed on the impact we deliver using the figures provided within the national TOMS database and New Economy Manchester Unit Cost Database.

The New Economy Manchester Unit Cost Database contains national costs derived from government reports and academic studies. The costs cover crime, education and skills, employment and economy, fire, health, housing and social services. The derivation of the costs and the calculations underpinning them have been quality assured by New Economy in co-operation with HM Government.

The national TOMS database provides a minimum reporting standard for measuring social value. The values contained within it are agreed by the Social Value Taskforce. Taskforce participants include Greater Manchester Combined Authority and Star Procurement (Stockport, Trafford and Rochdale).

In future we will continue to publish annual Social Impact Reports that evidence the effectiveness of the support we provide to children, families and local communities.

2. Vision and mission

Our vision

The full participation of all children and families including those from minority ethnic backgrounds, in an equal and fair society through the achievement of a significant improvement in psychological health and mental wellbeing, and the prevention of problems with mental health.

Our mission

To provide evidence based, effective and culturally competent interventions that address the psychological and mental health of children and their families (including parents and other carers) and improve mental well-being. We aim to achieve a significant improvement in the accessibility and appropriateness of services for black and minority ethnic children and their families.

30.5%-68% of our beneficiaries were from BME communities



Family Group Conferences - 30.5%

Therapy – 45% & 32%

Expert witness reports - 68%

3. Summary of our year in numbers

Our year in numbers (1)



57 adults and 48 children benefited from therapy



17 expert witness assessments completed – 13 adults and 31 children



84 family conferences engaged 147 children



120 professionals and 150 community members trained



10 professionals supervised

Our year in numbers (2)



5 trainee psychologists and 1 trainee therapist placements for 3-9 months



1 GCSE work placement for 1 week



13 new Cultural Consultants

3653 hours volunteered by placements and interns

375 hours volunteered by our team and cultural consultants



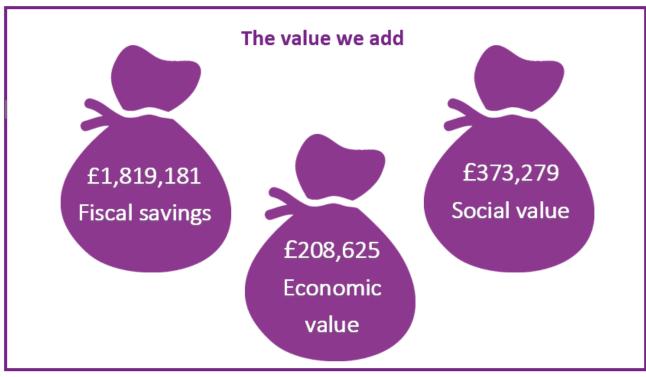
5 graduate psychologist internships for 6 months



Work for 1 director, 3 p/t employees and 18 associates

4. Summary of the value we add





4.1 Our work



Children and young people felt supported to engage with decisions about their care



Our difference family group conferences

84 family conferences engaged 147 children

£726,420 fiscal savings



£68,600 social value delivered



Families completed process

Our difference Family Group Conferences

"The child was kept the focus of the discussion and everyone's opinions were listened to"



I could speak my mind, and everyone listened to what I had to say and took this into account" "Getting the relevant family members together in a structured environment to help agree on a plan for the children"



Referred children and families engaged



Children said it was a positive experience



Adults said it was a positive experience

Our difference therapy

Therapy sessions engaged 57 adults and 48 children

£302,621 fiscal savings



£149,412 social value delivered



Children showed improvements in resilience, coping mechanisms and self-esteem



Adults reported improvements in resilience, coping mechanisms and self-esteem



Adults reported reductions in parenting stress

Our difference - Therapy

"My child really enjoyed coming and looking forward to every session"

"The staff emphasised with my daughter and myself giving us time at the end of the session to listen and advice not just for my daughter but me as the carer"



"Everything! It has been amazing. Luke is much happier and is remembering the skills that have been taught. Can't thank Sunrise and their team enough" "My child really enjoyed the session which is a big part of her issues. The carers were very helpful and caring towards my child"

"Parents made to feel welcome by facilitators, make it enjoyable with no pressure, put them through their paces even after a hard day at school"

Our difference expert witness

17 assessments, with 13 parents and 31 children



Cases with psychological assessment that took full account of racial and cultural background of child/family

Attendees reported average of 23% increase in knowledge,

understanding and

confidence in cultural competence

£799,140 fiscal savings



Our difference training

8 training courses, 10 community awareness events and 3 Cultural Consultancy sessions

£32,963 social value delivered



150

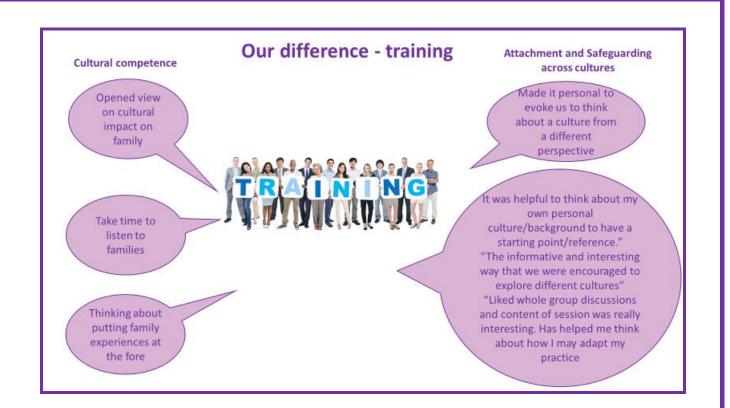
Community members awareness raised



Professionals trained



Cultural Consultants trained



Our difference professional supervision

£4,382 social value delivered



4.2 Our people

Our difference placements, internships and volunteers



5 trainee psychologists and 1 trainee therapist placements for 3-9 months

£73,168 social value delivered



5 graduate psychologist internships for 6 months



Our team volunteered 375 hours



1 GCSE work placement for 1 week

Our difference our team

Work for 1 director, 3 p/t employees, 18 associates and 13 Cultural Consultants



£176,924
Local economic value
delivered

4.3 Community re-investment, local suppliers and environment

Community reinvestment

£25,997 social value delivered



Our difference

Local suppliers

£18,643 social value delivered



£31,701 economic value delivered

Environment

£10 social value delivered









679 miles cycled